

Hydrology FY10 Planning Process Schedule
15 October 2009

Date	Activity	Responsible
28 Aug. 2009	Provide team membership to ARC for review	APC
28 Aug. 2009	Team Leader informational meeting	APC and OCWWS/HSD
4 Sept. 2009	Calibration requests due to APC	Regions (RFCs)
14 Sept. 2009 ARC call	Team membership changes due AHPS point definition discussion	ARC
Week of 14 Sept. 2009	Go-to-Meetings - FY09 review and FY10 continuing projects presentations for ARC & HICs	Program/Team Leaders
25 Sept. 2009	Survey feedback from presentations due (includes prioritization of core goals)	ARC and HICs
29 Sept. 2009	Survey results to ARC	APC
30 Sept. 2009	FY10 AHPS RFC Implementation Plans due to APC	Regions (RFCs)
5 Oct. 2009 ARC call	Core goal priorities agreement	ARC
5 Oct. 2009	CHPS estimate due	CHPS team lead
15 Oct. 2009	Deliver Annual Guidance Memorandum (AGM) and funding targets	APC and OCWWS/HSD
15 Oct. 2009	Program/Team Leader meeting	Program/Team leaders, APC
15 Oct. – 13 Nov. 2009	Develop core goal/area plans (with funding targets)	Teams
16-20 Nov. 2009	Present plans to OHD/HSD	Teams
23-26 Nov. 2009	Incorporate feedback from OHD/HSD	APC/HSD
30 Nov. – Dec. 7 2009	Workplan review period	HICs and ARC
Week of 7 Dec. 2009	Go-to-meetings on workplans for HIC/ARC	Program/Team Leaders
11-23 Dec. 2009	Review and Incorporate feedback from ARC.	APC and OCWWS/HSD
23 Dec. 2009	Revised plans sent to ARC	APC and OCWWS/HSD
4 Jan. 2010	ARC call discuss final workplans	ARC
11 Jan. 2010	Final appeals due to Gary	ARC
15 Jan. 2010	Final workplan approved	Gary

APC – AHPS Program Coordinator (Donna Page)
ARC – AHPS Review Committee