Your National Weather Service: Evolving to Build a Weather-Ready Nation

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August 9, 2018

What We Heard the Past 2 Days

Strategic Plan

Strategic Plan

Building a Weather-Ready Nation Remains the Strategic Outcome

3 Goals:

- Reduce the impacts of weather, water, and climate events by transforming the way people receive, understand, and act on information
- 2. Harness cutting-edge science, technology, and engineering to provide the best observations, forecasts, and warnings
- Evolve the NWS to excel in the face of change through investment in our people, partnerships, and organizational performance



Evolve strategy based on three pillars



What we do to Evolve NWS

Vision: Weather-Ready Nation: Society is prepared for and responds to extreme weather, water, climate events

The vision of a WRN is **realized through the NWS Mission:** Provide forecasts and warnings for the protection of life and property and to enhance the national economy

Deepen our service to core partners: Testing and implementing the Operations and Workforce Analysis (OWA) recommendations through the NWS Program Management Office (PMO)

Enhancing our science and technology capabilities: Ensure NWS operational infrastructure remains at the "cutting edge" (e.g., next generation modeling and data assimilation systems) Engage strategically with and grow the broader enterprise: NWS fosters partnerships at all levels, proactively harnesses external advances that benefit the mission, and enables the enterprise to grow

How we manage it

- Build the Roadmap into a phasing diagram and placemat for near and longterm planning
- Incorporate into the NWS Annual Operating Plan and annual budget planning
- Integrate organization health and culture initiatives (OHI, FEVS)

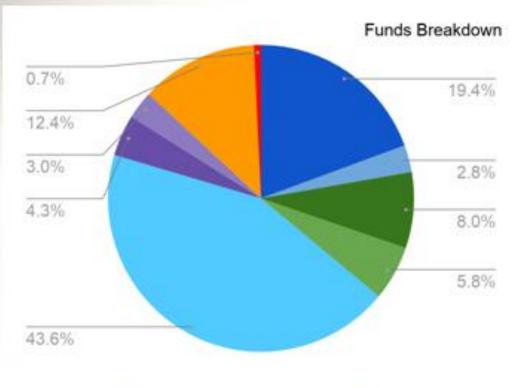
Implemented through updated NWS Strategic Plan and Roadmap

Budget

FY 2018 Omnibus Budget

Portfolio	Funds (\$K)	Position Estimate*		
Observations ORF	\$224,363	780		
Observations PAC	\$32,953	1		
Central Processing ORF	\$92,790	227		
Central Processing PAC	\$66,761	24		
Analyze, Forecast and Support ORF	\$503,938	3,048		
Dissemination ORF	\$50,028	88		
Dissemination PAC	\$34,619			
Science and Technology Integration PAC	\$143,000	456		
Facilities PAC	\$8,650	-		
TOTAL	\$1,157,102	4623		

*NWS Staffing Plan revised



- Observations ORF
 Central Processing ORF
 Analyze, Forecast and Support ORF
 Dissemination ORF
 Science and Technology Interaction ORF
- Science and Technology Integration ORF

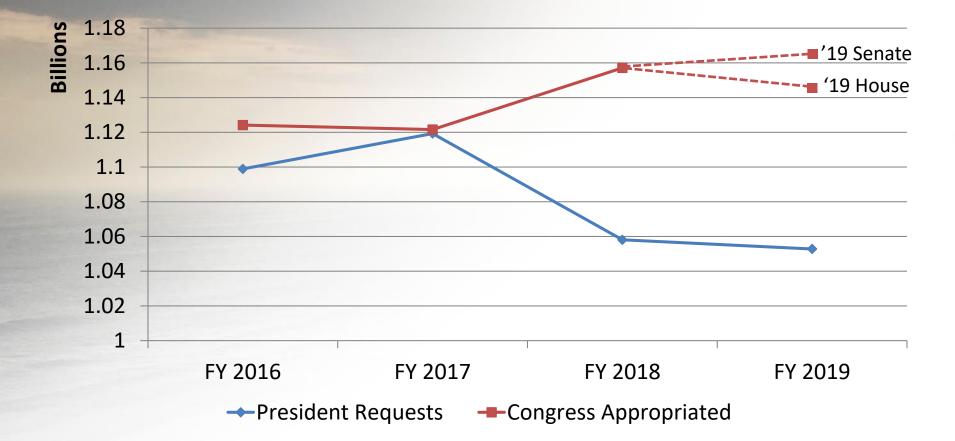
Observations PAC Central Processing PAC

Dissemination PAC

Facilities PAC

Budget Status

Comparison of Requested and Enacted Amounts



Highest Priorities

Observations

- GOES-16 operational as GOES-East
- First phase of NEXRAD SLEP (Signal Processor) completed in early 2018
- ASOS SLEP initiated to extend service life to 2040
- Alaska Demonstration Project is underway to deploy Autosonde technology
- Nearly 40% of weather buoys upgraded with SCOOP technology

Central Processing

- AWIPS II deployed /AWIPS III
- 60% capacity increase in Supercomputing service
- AHPS locations expanded to 4,011 locations nationwide
- AWIPS configured for GOES-16 data

Science & Tech Integration

- Full implementation of the Virtual Lab
 FV3 (GFDL Finite Volume Cubed-Sphere
- Dynamical Core) selected to upgrade the current operational GFS
- Implemented new and improved products for National Hurricane Center (NHC) operations
- National Water Model upgraded
- National Blend of Models upgraded

FY 2018



WRN Ambassador Initiative 8100+ Ambassadors

Analyze, Forecast, Support

- Pathfinder Partnerships between WFOs and State DOTs
- Operationalize National Blend of Models
- GOES 16 Training Readiness
- Hazard Simplification consolidation for winter products
- Operational Storm Surge Watch/Warnings

Experimental National Water Model products

- New Operational Tsunami Modeling System
- Operational Impact-Based format for Convective Warnings
- Operational implementation of Week 3-4 Temperature
 Outlook

Facilities

- WFO Boston and Cleveland relocations
- Facility Assessments at 20 Sites
- Barrow Property Disposal
- NWS Facilities Strategic Plan

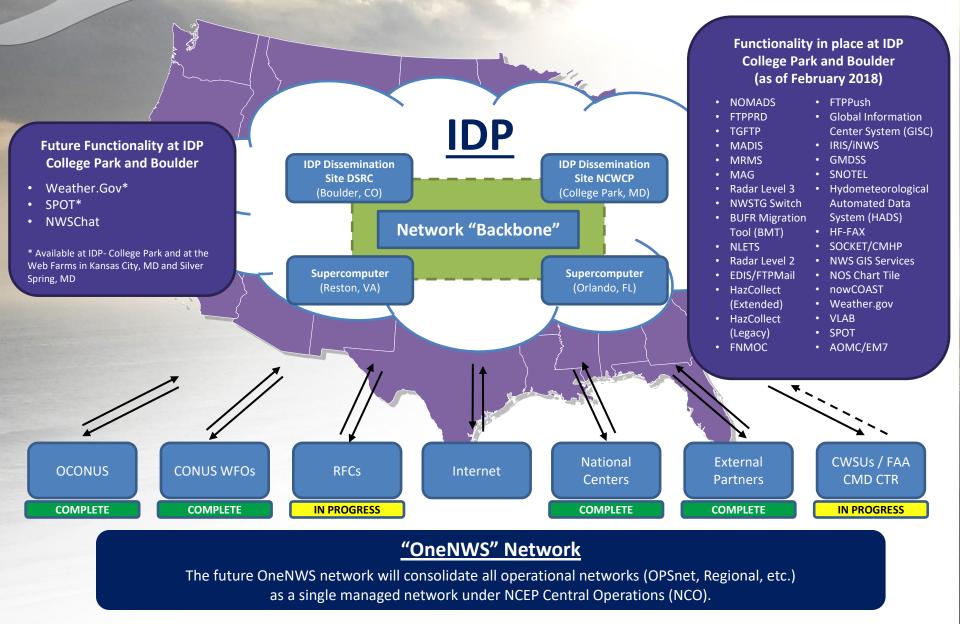
Dissemination

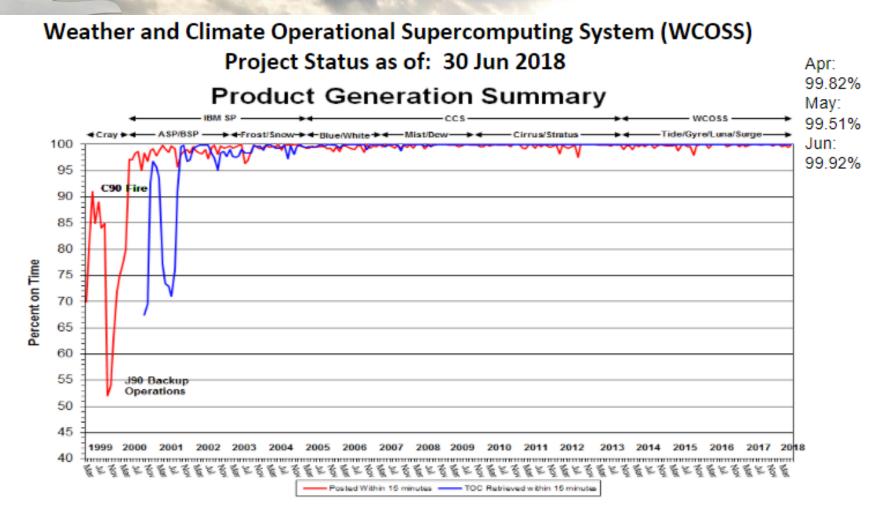
- OneNWS upgrades for all WFO sites
- Operational implementation of Integrated Dissemination Program (IDP)
- GOES-16 Readiness

Impleme	ntation	Plans f	or FV3	Global F	orecast	System	(GFS V	15.0) an	d Globa	l Ensem	ble For	ecast Sy	stem (G	SEFS V1	2.0)
Timeline	FY17				FY18			FY19				FY20		% Complete	
Component	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
FV3 GFS Development	Implement FV3 dycore in NEMS & couple to GFS Physics + GFDL Microphysics; Evaluate, and document FV3 dycore for GFS														100%
FV3 GDAS Development			Assimila (GOES-16	ybrid GSI/E ition of nev 6/17, NOAA ng, tuning a	v satellite -20 etc.); (datasets Cycled DA									100%
Post-Processing, Downstream applications				- and post- ream produ di		tion, real-ti				SV15 in erations					100%
GFS v15.0 Implementation						retrospe		l-time para tion to ope	llels, evalu rations	ation and					75%
FV3 GEFS Development				low resolu gure it for r											100%
FV3 GEFS Reanalysis							Prod	-	ar reanalys GFS/GDAS (is datasets (ESRL)	using				30%
Ensemble configuration		-		S ensembl Ind extend										GEFS V12	98%
FV3 GEFS Reforecasts								Produce '	′30-year re	forecasts ((EMC)	extended	to 35 days)		operatio	
GEFS v12.0 implementation							: Today					tive evaluat d transition			0%

IDP – Focus on Dissemination

Integrated Dissemination Program (IDP) Long-Term Sustainable Solution





FY18 NOAA AOP Milestone- WCOSS

Sustain 99% on-time product generation on operational supercomputers 90% of the time

Other Topics

- Private sector status within WMO.
 Key interactions now:
 - Assessment of NGGPS prior to implementation

Ongoing during R2O

Ongoing interactions on IDP.

Thank You

